



7 July 2009

Dear Mr. Kacou,

Subject: Project approved at the 57th Executive Committee Meeting – Montreal Protocol.

We are pleased to inform you that the following project was approved for Nigeria at the 57th Meeting of the Executive Committee of the Multilateral Fund, held in April 2009 in Montreal. The project was approved as an extension of the previous tranches of the same programme.

MLF Reference*	Short Title	US\$
NIR/PHA/57/INV/122	National CFC phase-out plan (6 th tranche)	385,000

Note*: Please indicate this reference number in the cover sheet of the project document and in the ATLAS short project title.

Please find the following important clarifications related to this project:

1. Implementation Modality. As for the previous tranches, we are suggesting that this project will be implemented through the NEX modality.

2. Project Document Format. We are attaching herewith the 2009 Implementation Programme as part of the previous tranche progress report submitted to and approved by the Executive Committee. No changes should be made to these documents. If however changes are found to be needed, this may be done in a subsequent project revision after consultation with this office.

3. Entering the Budget into ATLAS. Your office is requested to enter the budget into ATLAS as in the AWP provided in annexed to this letter. Since previous tranches of this multi-year programme were already entered previously (ATLAS project 14090 refers), the additional funds of US\$ 385,000 should be considered **as a budget revision upwards of that project**, with addition of specific activities as indicated in the column for tranche 6 in the attached documents. In this connection we would like to stress:

- Fund Code to be used is 63080
- Donor Code to be used is 10009
- The “Department Code” for the international consultant line (only) should be B0084 in order for BDP-HQ to recruit this international consultant as agreed.

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Mr. Alberic Kacou
Resident Representative
UNDP Nigeria

4. Support Cost. The General Management Support Services (GMS) fee received by UNDP in relation to these projects is managed centrally at BDP-HQ, and should NOT be part of the project budget. In ATLAS, please therefore leave the F/A field % at zero. GMS, covering management support rendered by your office will be credited directly to your XB income at 3% based on delivery. Implementation Support Services (ISS) should be charged to the project budget, following the 2004 UNDP guidelines on Cost Recovery Policy (including use of the Universal Price List). This would have to be applied for services provided other than project management.

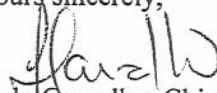
5. Government Counterpart. Just as a reminder, kindly note that the National Ozone Focal Point in your country is Mr. A. K. Bayero, National Ozone Officer, Federal Ministry of Environment, Abuja, Nigeria (kasimubayero@yahoo.com) While he may not be the one to sign the project revision document on behalf of the Government, kindly make sure that he is copied on every correspondence related to this matter.

6. Over-Expenditures. We wish to remind you that over-expenditures are absolutely not allowed in Montreal Protocol projects. Please therefore ensure that total expenditures never exceed the budget total.

Based on the above points, kindly finalize the project documentation and enter the substantive budget revision into ATLAS. Please inform Mr. Jacques Van Engel using the "email notification" feature within ATLAS. After this last clearance from us, you are then authorized to sign the project document on behalf of UNDP. Please do not send the budget to KK before the project document has been signed. Once the project document has been signed please send the budget to "Commitment Control" and send a copy of the cover page and request for ASL to MPU (Ms. Loise Nganga, loise.nganga@undp.org).

Thank you very much for your important partnership in the implementation of this programme.

Yours sincerely,



Dr. Suely Carvalho, Chief
Montreal Protocol Unit
GEF PTA - Chemicals
Energy and Environment Group
Bureau for Development Policy